

ORIGINAL ORIGINAL

Yarnell Water Improvement Association
PO Box 727 - 22609 Looka Way
Yarnell, Arizona 85362
PH (928) 427-3321 FX (928) 427-024



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RE: DOCKET NO: W-02255A-05-0678 DECISION NO: 68747 DATED 6/5/2006

December 28, 2006

ACTION: The Company file, by December 31, 2006, with docket control as a compliance item in this docket, a detailed plan demonstrating how the Company will **REDUCE** it's **WATER LOSS TO LESS THAN 15%**. Water loss will be reduced to less than 15% before Company files its next rate case. In addition, concurrent with the Company filing its next rate case, it must file a plan to reduce its water loss to less than 10%. If the Company finds that reduction of water loss to less than 10% is not cost-effective, the Company will submit, before filing its next rate case, a detailed cost analysis and explanation demonstrating why water loss reduction to less than 10% is not cost-effective.

ACTION TAKEN: During the course of applying for and receiving a final decision on our rate increase application, we have set in place a program to assist in reducing our water loss. The program consists of replacement of our old meters, and included deletion of a section of 2" line that was leaking. The Company has begun to see improvements in the water loss, with each month, and will continue to keep program active. Enclosed you will find copies of past months, including December 06 showing the water loss %.

Sincerely,

Tammy Zudell

Tammy Zudell
Office Manager

Arizona Corporation Commission

DOCKETED

DEC 29 2006

DOCKETED BY	
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AZ CORP COMMISSION
DOCUMENT CONTROL

2006 DEC 29 A 11:16

RECEIVED

YARNELL WATER IMPROVEMENT ASSOC

12/28/2006 2:05 PM

Register: 101 · Utility Plant in Service:334 · Meters & Meter Installations

From 01/01/2006 through 12/28/2006

Sorted by: Date, Type, Number/Ref

Date	Ref.	Payee	Account	Memo	Decrease	C	Increase	Balance
01/10/2006		DANA KEPNER CO...	231 · Accounts Payable	#94210000/71...			397.59	85,094.07
03/09/2006		DANA KEPNER CO...	231 · Accounts Payable	#94210000/71...			578.67	85,672.74
04/10/2006		DANA KEPNER CO...	231 · Accounts Payable	#94210000/71...			356.92	86,029.66
05/15/2006	3529	DANA KEPNER CO...	131 · Cash:102 · Stock...	27- 5/8x3/4" m...			1,400.65	87,430.31
06/21/2006	3576	DANA KEPNER CO...	131 · Cash:102 · Stock...	6 - 5/8x3/4" me...			342.66	87,772.97
07/05/2006	3595	DANA KEPNER CO...	131 · Cash:102 · Stock...	12- 5/8x3/4" m...			668.56	88,441.53
09/06/2006	3675	DANA KEPNER CO...	131 · Cash:102 · Stock...	6 - 5/8x3/4 met...			352.58	88,794.11
10/23/2006	3735	DANA KEPNER CO...	131 · Cash:102 · Stock...	2- 1" meters, 1...			1,633.65	90,427.76
11/21/2006	3766	DANA KEPNER CO...	131 · Cash:102 · Stock...	12- 5/8"x3/4" ...			671.50	91,099.26
11/27/2006		Re-cycled meters	131 · Cash:102 · Stock...		91.61			91,007.65
12/08/2006	3789	DANA KEPNER CO...	131 · Cash:102 · Stock...	6-5/8x3/4 meters			342.24	91,349.89

Docket No. W-02255A-05-0678

Decision No. 68747

7/26/2006

11:28:05AM

System Totals Report

Y. W. I. A.

Water Pumped This Month	3,599,300 Gallons
Water Sold This Month	2,906,200 Gallons
Water Used for Fire and Flushing Line	25,000 Gallons
Water Loss	668,100 Gallons
Water Loss (%)	18.56 %

	Amount (\$)	# Of Accounts
Total Water	21,718.55	529
Total Late Charge	126.67	162
Total Adjustments	158.14	7
Total Sales Tax	1,378.97	529
Total Current Charges	23,382.33	536

Amount Past Due 1-30 Days	3,462.42	75
Amount Past Due 31-60 Days	266.90	10
Amount Past Due Over 60 Days	173.96	6
Amount Of Overpayments/Prepayments	-4,325.10	88
Total Receivables	22,960.51	539

Total Receipts On Account	23,567.83	434
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Net Change in Deposits	1,440.00	12
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Amount Of All Deposits	5,950.31	72
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Turned Off Accounts (Amount Owed)	288.52	58
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Collection Accounts (Amount Owed)	288.52	58
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Number Of Unread (Turned On) Meters		94
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Average Usage For Active Meters	5,483	529
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Average Water Charge For All Meters	41.06	530
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Usage Groups	Gallons	# Of Accounts	Usage Gallons	% Of Usage	% Of Sales
Over 50,000		2	140,400	4.83	3.35
40,001-50,000		2	87,800	3.02	1.98
30,001-40,000		4	142,300	4.90	4.14
20,001-30,000		17	405,700	13.96	9.58
10,001-20,000		52	699,400	24.07	16.85
8,001-10,000		22	195,900	6.74	4.94
6,001-8,000		46	316,700	10.90	8.88
4,001-6,000		81	404,100	13.90	13.09
2,001-4,000		122	368,300	12.67	17.11
1-2,000		140	145,600	5.01	16.02
Zero Usage		42	0	0.00	3.96
Total Meters		530	2,906,200	100.00	99.90

Docket No. W-02255A-05-0678

Decision No. 68747

8/24/2006

1:39:17PM

System Totals Report

Y. W. I. A.

Water Pumped This Month	3,082,000 Gallons
Water Sold This Month	2,398,300 Gallons
Water Used for Fire and Flushing Line	55,600 Gallons
Water Loss	628,100 Gallons
Water Loss (%)	20.38 %

	Amount (\$)	# Of Accounts
Total Water	20,218.75	525
Total Late Charge	99.25	126
Total Adjustments	193.36	6
Total Sales Tax	1,283.64	525
Total Current Charges	21,795.00	532
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Amount Past Due 1-30 Days	2,204.91	71
Amount Past Due 31-60 Days	554.11	13
Amount Past Due Over 60 Days	117.20	4
Amount Of Overpayments/Prepayments	-4,148.66	82
Total Receivables	20,522.56	539
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Total Receipts On Account	24,272.95	448
Net Change in Deposits	70.00	3
Amount Of All Deposits	6,020.31	73
Turned Off Accounts (Amount Owed)	208.56	59
Collection Accounts (Amount Owed)	208.56	59
Number Of Unread (Turned On) Meters		95
Average Usage For Active Meters	4,560	525
Average Water Charge For All Meters	38.51	526

Usage Groups	Gallons	# Of Accounts	Usage	Gallons	% Of Usage	% Of Sales
Over 50,000		1	134,600		5.61	6.68
40,001-50,000		1	48,600		2.03	1.17
30,001-40,000		3	104,700		4.37	2.54
20,001-30,000		11	278,300		11.60	6.91
10,001-20,000		31	421,400		17.57	10.94
8,001-10,000		21	189,100		7.88	5.35
6,001-8,000		38	270,600		11.28	7.98
4,001-6,000		87	430,600		17.95	15.21
2,001-4,000		123	364,500		15.20	18.54
1-2,000		159	155,900		6.50	19.32
Zero Usage		51	0		0.00	5.26
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Total Meters		526	2,398,300		100.00	99.90

Docket No. W-02255A-05-0678

Decision No. 68747

9/26/2006

1:55:36PM

System Totals Report

Y. W. I. A.

Water Pumped This Month	2,661,000 Gallons
Water Sold This Month	2,323,500 Gallons
Water Used for Fire and Flushing Line	100,000 Gallons
Water Loss	237,500 Gallons
Water Loss (%)	8.93 %

50,000 leak/ 50,000 irrigation

	Amount (\$)	# Of Accounts
Total Water	19,453.75	523
Total Late Charge	82.13	118
Total Adjustments	305.02	10
Total Sales Tax	1,235.07	523
Total Current Charges	21,075.97	533

Amount Past Due 1-30 Days	2,009.52	59
Amount Past Due 31-60 Days	365.01	11
Amount Past Due Over 60 Days	239.32	5
Amount Of Overpayments/Prepayments	-4,237.22	88
Total Receivables	19,452.60	532

Total Receipts On Account	22,145.93	465
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Net Change in Deposits	-215.00	6
Amount of All Deposits	6,260.31	76
Amount of All Deposit 2	14,584.00	60

Turned Off Accounts (Amount Owed)	115.68	59
Collection Accounts (Amount Owed)	115.68	59
Number Of Unread (Turned On) Meters		96

Average Usage For Active Meters	4,426	523
Average Water Charge For Active Meters	37.05	525

Usage Groups	Gallons	# Of Accounts	Usage	Gallons	% Of Usage	% Of Sales
Over 50,000		2	136,700		5.88	3.53
40,001-50,000		1	50,000		2.15	2.57
30,001-40,000		3	102,000		4.39	2.64
20,001-30,000		8	203,900		8.78	5.27
10,001-20,000		33	454,400		19.56	12.24
8,001-10,000		25	223,400		9.61	6.57
6,001-8,000		35	245,700		10.57	7.63
4,001-6,000		80	392,600		16.90	14.39
2,001-4,000		117	351,500		15.13	17.89
1-2,000		167	163,300		7.03	21.55
Zero Usage		54	0		0.00	5.72
Total Meters		525	2,323,500		100.00	100.00

Docket No. W-02255A-05-0678

Decision No. 68747

10/26/2006

1:50:46PM

System Totals Report

Y.W.I.A.

Water Pumped This Month	2,521,000 Gallons
Water Sold This Month	1,958,500 Gallons
Water Used for Fire and Flushing Line	350,000 Gallons
Water Loss	212,500 Gallons
Water Loss (%)	8.43 %

350,000 mainline break

	Amount (\$)	# Of Accounts
Total Water	18,140.75	526
Total Late Charge	82.66	117
Total Adjustments	-151.76	18
Total Sales Tax	1,151.59	526
Total Current Charges	19,223.24	534

Amount Past Due 1-30 Days	2,421.34	64
Amount Past Due 31-60 Days	383.67	14
Amount Past Due Over 60 Days	250.64	4
Amount Of Overpayments/Prepayments	-3,713.98	86
Total Receivables	18,564.91	533

Total Receipts On Account	20,110.93	446
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Net Change in Deposits	-250.00	12
Amount of All Deposits	6,010.31	72
Amount of All Deposit 2	14,584.00	60

Turned Off Accounts (Amount Owed)	570.23	62
Collection Accounts (Amount Owed)	570.23	62
Number Of Unread (Turned On) Meters		92

Average Usage For Active Meters	3,716	526
Average Water Charge For Active Meters	34.42	527

Usage Groups	Gallons	# Of Accounts	Usage Gallons	% Of Usage	% Of Sales
Over 50,000		2	128,400	6.56	3.55
40,001-50,000		1	40,800	2.08	2.26
30,001-40,000		1	38,900	1.99	1.12
20,001-30,000		6	154,100	7.87	4.28
10,001-20,000		26	367,600	18.77	10.85
8,001-10,000		12	108,700	5.55	3.24
6,001-8,000		30	205,000	10.47	6.85
4,001-6,000		70	350,100	17.88	13.60
2,001-4,000		126	383,200	19.57	20.57
1-2,000		192	181,700	9.28	26.63
Zero Usage		61	0	0.00	6.95
Total Meters		527	1,958,500	100.00	99.90

11/28/2006

1:24:51PM

System Totals Report

Y. W. I. A.

Water Pumped This Month	2,272,000 Gallons
Water Sold This Month	1,952,300 Gallons
Water Used for Fire and Flushing Line	20,600 Gallons
Water Loss	299,100 Gallons
Water Loss (%)	13.17 %

	Amount (\$)	# Of Accounts
Total Water	18,039.75	529
Total Late Charge	46.04	65
Total Adjustments	159.28	8
Total Sales Tax	1,145.09	529
Total Current Charges	19,390.16	536
Amount Past Due 1-30 Days	1,134.49	36
Amount Past Due 31-60 Days	141.85	11
Amount Past Due Over 60 Days	282.14	5
Amount Of Overpayments/Prepayments	-5,271.58	121
Total Receivables	15,677.06	534
Total Receipts On Account	22,277.48	486
Net Change in Deposits	-2,509.97	52
Amount of All Deposits	5,239.34	71
Amount of All Deposit 2	12,845.00	53
Turned Off Accounts (Amount Owed)	346.50	65
Collection Accounts (Amount Owed)	346.50	65
Number Of Unread (Turned On) Meters		87
Average Usage For Active Meters	3,663	529
Average Water Charge For Active Meters	33.85	533

Usage Groups	Gallons	# Of Accounts	Usage	Gallons	% Of Usage	% Of Sales
Over 50,000		1	56,600		2.90	1.52
40,001-50,000		3	133,600		6.84	3.69
30,001-40,000		0	0		0.00	0.00
20,001-30,000		4	96,800		4.96	2.76
10,001-20,000		32	447,300		22.91	13.72
8,001-10,000		10	92,200		4.72	2.77
6,001-8,000		34	238,600		12.22	8.06
4,001-6,000		71	346,600		17.75	13.75
2,001-4,000		127	368,500		18.88	20.83
1-2,000		187	172,100		8.82	25.79
Zero Usage		64	0		0.00	7.10
Total Meters		533	1,952,300		100.00	100.00

12/28/2006

12:04:24PM

System Totals Report

Y.W.I.A.

Water Pumped This Month	1,935,000 Gallons
Water Sold This Month	1,625,000 Gallons
Water Used for Fire and Flushing Line	65,000 Gallons
Water Loss	245,000 Gallons
Water Loss (%)	12.66 %

50000 fire dept

	Amount (\$)	# Of Accounts
Total Water	16,780.50	526
Total Late Charge	58.08	93
Total Adjustments	513.20	8
Total Sales Tax	1,065.10	526
Total Current Charges	18,416.88	532
Amount Past Due 1-30 Days	1,671.39	54
Amount Past Due 31-60 Days	62.31	7
Amount Past Due Over 60 Days	314.02	5
Amount Of Overpayments/Prepayments	-4,732.51	113
Total Receivables	15,732.09	536
Total Receipts On Account	18,361.85	433
Net Change in Deposits	480.00	6
Amount of All Deposits	5,719.34	77
Amount of All Deposit 2	12,845.00	53
Turned Off Accounts (Amount Owed)	236.95	67
Collection Accounts (Amount Owed)	236.95	67
Number Of Unread (Turned On) Meters		86
Average Usage For Active Meters	3,078	526
Average Water Charge For Active Meters	31.78	528

Usage Groups	Gallons	# Of Accounts	Usage Gallons	% Of Usage	% Of Sales
Over 50,000		0	0	0.00	0.00
40,001-50,000		3	129,300	7.96	3.83
30,001-40,000		3	99,600	6.13	2.92
20,001-30,000		5	115,100	7.08	3.50
10,001-20,000		17	226,900	13.96	7.23
8,001-10,000		8	69,600	4.28	2.31
6,001-8,000		19	129,500	7.97	4.69
4,001-6,000		57	279,900	17.22	12.23
2,001-4,000		141	408,600	25.14	24.80
1-2,000		183	166,500	10.25	26.57
Zero Usage		92	0	0.00	11.93
Total Meters		528	1,625,000	100.00	100.00